

EJECUCION DEVENGADOS VS MARCO PRESUPUESTAL
MES DE DOCUMENTO SETIEMBRE - 2017

SECTOR : 01 PRESIDENCIA CONSEJO MINISTROS
PLIEGO : 183 INSTITUTO NACIONAL DE DEFENSA DE LA COMPETENCIA Y DE LA PROTECCION DE LA PROPIEDAD INTELECTUAL
EJECUTORA : 001 INST.NAC. DE DEFENSA DE LA COMPETENCIA Y PROTEC.DE LA PROP. INTELECTUAL - INDECOPI [000163]
RUBRO : 1-09 RECURSOS DIRECTAMENTE RECAUDADOS

SEC. FUNC.	PIM	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL DEVENGADOS	SALDO
52.1	71,645,813	4,857,546.31	4,781,614.11	4,572,339.68	4,702,152.90	6,684,179.89	4,538,322.77	8,489,403.53	4,665,719.79	4,572,824.30	0.00	0.00	0.00	47,854,103.28	23,791,709.72
52.3	83,375,399	3,056,196.88	5,095,487.59	6,384,040.72	4,358,356.37	6,022,249.00	4,977,061.31	6,230,688.02	7,614,897.00	6,567,493.80	0.00	0.00	0.00	50,346,450.69	33,028,948.31
52.4	189,570	0.00	0.00	0.00	79,703.82	0.00	0.00	0.00	0.00	43,272.16	0.00	0.00	0.00	122,975.98	65,594.02
52.5	1,316,218	0.00	1,800.90	46,407.18	924.67	292,574.71	6,758.30	399,592.41	380,756.70	0.00	0.00	0.00	0.00	1,128,814.87	187,403.13
62.6	1,798,446	0.00	13,349.00	0.00	15,370.00	73,388.22	15,680.00	72,315.17	58,734.88	116,123.65	0.00	0.00	0.00	364,960.92	1,433,485.08
TOTAL RB:	158,324,446	7,913,743.19	9,892,231.60	11,002,787.58	9,196,507.76	13,072,391.82	9,537,822.38	15,191,999.13	12,710,108.37	11,299,713.91	0.00	0.00	0.00	99,817,305.74	58,507,140.26