

DEVENGADOS Vs MARCO INICIAL Y SUS MODIFICACIONES - 2015
Del mes de Enero a Junio
(EN NUEVOS SOLES)

SECTOR : 01 PRESIDENCIA CONSEJO MINISTROS
PLIEGO : 183 INSTITUTO NACIONAL DE DEFENSA DE LA COMPETENCIA Y DE LA PROTECCION DE LA PROPIEDAD INTELECTUAL
EJECUTORA : 001 INST.NAC. DE DEFENSA DE LA COMPETENCIA Y PROTEC.DE LA PROP. INTELECTUAL - INDECOPI [000163]

M E N S U A L I Z A D O

FF	CATEGORIA GENERICA	PIA	MODIFIC.	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL DEVENGADOS	SALDO	
2 RECURSOS DIRECTAMENTE RECAUDADOS																			
GEN2.1	PERSON	74,597,251	0	74,597,251	4,938,369.62	4,846,791.65	4,703,524.35	4,718,059.51	4,794,622.46	4,794,598.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,795,965.85	45,801,285.15
GEN2.3	BIENES Y	71,609,315	11,524,435	83,133,750	2,565,680.37	4,207,714.29	5,233,149.83	4,820,584.06	5,895,281.72	5,943,730.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,686,121.26	54,447,628.74
GEN2.4	DONACIO	513,352	0	513,352	0.00	0.00	0.00	0.00	361,838.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361,838.82	151,513.18
GEN2.5	OTROS	585,746	293,212	878,958	698.08	69,334.77	146,578.39	44,190.26	10,065.80	27,480.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298,357.51	580,600.49
GEN2.6	ADQUI	6,530,178	-1,208,537	5,321,641	0.00	6,399.00	158,535.36	435,309.67	540,372.58	541,136.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,681,752.92	3,639,888.08
PARCIAL FTE	2	153,835,842	10,609,110	164,444,952	7,524,748.07	9,130,239.71	10,241,787.93	10,018,123.50	11,602,181.38	11,306,955.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,824,036.36	104,620,915.64
4 DONACIONES Y TRANSFERENCIAS																			
GEN2.3	BIENES Y	0	117,590	117,590	0.00	0.00	0.00	51,336.53	38,462.38	5,068.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,867.72	22,722.28
PARCIAL FTE	4	0	117,590	117,590	0.00	0.00	0.00	51,336.53	38,462.38	5,068.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,867.72	22,722.28
TOTAL		153,835,842	10,726,700	164,562,542	7,524,748.07	9,130,239.71	10,241,787.93	10,069,460.03	11,640,643.76	11,312,024.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,918,904.08	104,643,637.92

