

**EJECUCION DEVENGADOS VS MARCO PRESUPUESTAL  
MES DE DOCUMENTO DICIEMBRE - 2014**

SECTOR : 01 PRESIDENCIA CONSEJO MINISTROS  
 PLIEGO : 183 INSTITUTO NAC. DE DEFENSA DE LA COMPETENCIA - INDECOPI  
 EJECUTORA : 001 INST.NAC. DE DEFENSA DE LA COMPETENCIA Y PROTEC.DE LA PROP. INTELECTUAL - INDECOPI [000163]  
 RUBRO : 1-09 RECURSOS DIRECTAMENTE RECAUDADOS

SEC. FUNC.	PIM	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL DEVENGADOS	SALDO
52.1	72,486,251	4,540,910.37	4,574,759.02	4,820,144.38	4,959,031.43	6,972,733.93	4,937,342.93	9,017,228.40	4,728,698.58	4,766,840.29	4,938,171.80	4,890,120.05	9,725,063.18	68,871,044.26	3,565,206.74
52.3	71,551,207	1,996,829.70	3,319,317.13	4,303,548.04	3,827,175.16	4,938,115.58	4,394,471.32	5,530,193.76	4,340,578.03	5,646,029.44	5,826,522.01	6,328,604.27	10,860,119.22	61,311,503.66	10,239,703.34
52.4	455,538	0.00	330,783.92	20,508.28	0.00	0.00	0.00	0.00	0.00	7,643.12	0.00	82,080.00	0.00	441,015.32	14,522.68
52.5	810,910	278,387.02	3,408.87	994.81	491.00	198.82	19,504.58	0.00	25,172.15	32,140.50	6,163.87	505.47	2,402.19	369,369.28	441,540.72
52.6	10,020,708	65,113.03	147,163.46	341,839.47	29,352.53	21,271.17	80,839.69	109,641.06	269,737.61	205,801.56	412,588.17	450,053.36	893,149.88	3,026,560.99	6,994,147.01
<b>TOTAL RB:</b>	<b>158,274,614</b>	<b>6,881,240.12</b>	<b>8,375,432.40</b>	<b>9,487,034.98</b>	<b>8,816,050.12</b>	<b>11,932,919.40</b>	<b>9,432,158.52</b>	<b>14,657,063.22</b>	<b>9,364,186.37</b>	<b>10,658,454.91</b>	<b>11,183,455.85</b>	<b>11,751,363.15</b>	<b>21,480,734.47</b>	<b>134,019,493.51</b>	<b>21,255,120.49</b>

