PROGRAMACION DE CALENDARIO DE PAGOS - 2016

(EN NUEVOS SOLES)

SECTOR : 01 PRESIDENCIA CONSEJO MINISTROS

PLIEGO : 183 INSTITUTO NACIONAL DE DEFENSA DE LA COMPETENCIA Y DE LA PROTECCION DE LA PROPIEDAD INTELECTUAL

EJECUTORA : 001 INST.NAC. DE DEFENSA DE LA COMPETENCIA Y PROTEC.DE LA PROP. INTELECTUAL - INDECOPI [000163]

FF RB CG GG	PCA ASIGNADO	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL PROGRAMACION
2 RECURSOS DIRECTAMENTE RECAUDADOS	156,045,593	0.00	9,605,332.95	11,391,715.59	11,647,038.99	13,433,277.00	12,785,978.00	0.00	0.00	0.00	0.00	0.00	0.00	58,863,342.53
09 RECURSOS DIRECTAMENTE RECAUDADOS	156,045,593	0.00	9,605,332.95	11,391,715.59	11,647,038.99	13,433,277.00	12,785,978.00	0.00	0.00	0.00	0.00	0.00	0.00	58,863,342.53
5 GASTOS CORRIENTES	154,641,711	0.00	9,589,932.95	11,247,319.59	11,502,642.99	13,259,277.00	12,576,978.00	0.00	0.00	0.00	0.00	0.00	0.00	58,176,150.53
2.1 PERSONAL Y OBLIGACIONES SOCIALES	69,515,436	0.00	4,644,000.00	4,633,500.00	4,751,500.00	6,917,813.00	4,701,400.00	0.00	0.00	0.00	0.00	0.00	0.00	25,648,213.00
2.3 BIENES Y SERVICIOS	84,005,494	0.00	4,935,932.95	6,407,754.59	6,583,019.99	6,341,464.00	7,674,320.00	0.00	0.00	0.00	0.00	0.00	0.00	31,942,491.53
2.4 DONACIONES Y TRANSFERENCIAS	172,435	0.00	10,000.00	12,896.00	13,362.00	0.00	26,258.00	0.00	0.00	0.00	0.00	0.00	0.00	62,516.00
2.5 OTROS GASTOS	948,346	0.00	0.00	193,169.00	154,761.00	0.00	175,000.00	0.00	0.00	0.00	0.00	0.00	0.00	522,930.00
6 GASTOS DE CAPITAL	1,403,882	0.00	15,400.00	144,396.00	144,396.00	174,000.00	209,000.00	0.00	0.00	0.00	0.00	0.00	0.00	687,192.00
2.6 ADQUISICION DE ACTIVOS NO	1,403,882	0.00	15,400.00	144,396.00	144,396.00	174,000.00	209,000.00	0.00	0.00	0.00	0.00	0.00	0.00	687,192.00
Total:	156,045,593	0.00	9,605,332.95	11,391,715.59	11,647,038.99	13,433,277.00	12,785,978.00	0.00	0.00	0.00	0.00	0.00	0.00	58,863,342.53